

Long Range Planning Suggestions from the Budget Committee

- What broad areas should the college prioritize in the long term?
 - Increasing student access to support services (evenings, weekends)
 - More individual student attention
 - Clarifying different planning processes, funding streams
 - Providing technology assessments for students
 - Getting in front of technology changes
 - Improving facilities in all parts of the campus with focus on aiding, not impeding, learning
 - Priority focus given to student development of math and English skills
 - Looking at new models in education
 - More flexibility in academic calendar/schedule
 - Consider immersive learning techniques
 - Consider modular learning possibilities especially in basic skills areas
 - Open source textbooks
 - Increasing fundraising efforts
 - Expanding community outreach (neighborhood businesses and residents)
 - Expanding outreach to and co-ordination with area high-schools and adult school programs to better prepare students for college level work
 - Increasing number of programs on-campus for incoming students with focus on basic math and English skills, study skills, etc.
 - Improving coordination within District
 - for tracking students
 - fundraising efforts
 - Focusing on retention and growth
 - Textbook affordability
- What broad tactical actions can the college take to support those priorities?
 - Expand charter given to Foundation coupled with sufficient resources to fulfill the charter
 - Expectation is that Foundation would look for corporate sponsors as well as grant opportunities
 - Investigate academic models used in different community college systems
 - Get student input on use of technology
 - Get student input on reasons for attending college
 - Consider textbook lending
- How can the college planning system help us focus on our strategic priorities?
 - Separate unit plan into various categories (staffing, facilities, etc.)
 - Make sure there's a measurement system in place before launching programs