

**Strong Workforce Program  
Regional and District Allocation Models \*  
2016-17**

*Will vote for model B*

District	Region Allocation	District Allocation	Total	% of total
Butte		968,729		9.26%
Feather River		103,023		0.99%
Lake Tahoe		148,154		1.42%
Lassen		145,489		1.39%
Los Rios		5,158,231		49.33%
Mendocino Lake		293,167		2.80%
Redwoods		518,190		4.96%
Shasta-Tehama-Trinity		753,184		7.20%
Sierra		1,267,413		12.12%
Siskiyou		218,885		2.09%
Yuba		881,803		8.43%
<b>Total North &amp; Far North</b>	<b>\$ 6,970,845</b>	<b>\$ 10,456,268</b>	<b>\$ 17,427,113</b>	<b>100.00%</b>

*Region 40%*

*1.5 set aside*

**Model A (25/75)** - 15% Mandate - \$1,045,627, 25% Collaborative North \$1,035,221 [70%] - Far North \$446,083 [30%] \*\*

Region	District	Mandated 15%	Collaborative North	Collaborative Far North	Set aside	% Allocation of \$ 2,943,914	Total Set aside per District	% of total
North	Los Rios				400,000	1,452,276	1,852,276	49.33%
	Sierra				100,000	356,834	456,834	12.12%
	Yuba				200,000	248,268	448,268	8.43%
Far North	Butte				100,000	272,741	372,741	9.26%
	Feather River				100,000	29,006	129,006	0.99%
	Lake Tahoe ****				100,000	41,712	141,712	1.42%
	Lassen				100,000	40,962	140,962	1.39%
	Mendocino Lake				100,000	82,540	182,540	2.80%
	Redwoods				100,000	145,894	245,894	4.96%
	Shasta-Tehama-Trinity				100,000	212,055	312,055	7.20%
	Siskiyou				100,000	61,626	161,626	2.09%
<b>Total North &amp; Far North</b>		<b>\$ 1,045,627</b>	<b>\$ 1,035,221</b>	<b>\$ 446,083</b>	<b>\$ 1,500,000</b>	<b>\$ 2,943,914</b>	<b>\$ 4,443,914</b>	<b>100.00%</b>

*1.5*

**Model B (25/75)** - 15% Mandate - \$1,045,627, 25% Collaborative North \$1,035,221 [70%] - Far North \$446,083 [30%] \*\*\*

Region	District	Mandated 15%	Collaborative North	Collaborative Far North	Set aside	% Allocation of \$ 2,193,914	Total Set aside per District	% of total
North	Los Rios				600,000	1,082,290	1,682,290	49.33%
	Sierra				150,000	265,926	415,926	12.12%
	Yuba				300,000	185,018	485,018	8.43%
Far North	Butte				150,000	203,257	353,257	9.26%
	Feather River				150,000	21,616	171,616	0.99%
	Lake Tahoe ****				150,000	31,085	181,085	1.42%
	Lassen				150,000	30,526	180,526	1.39%
	Mendocino Lake				150,000	61,512	211,512	2.80%
	Redwoods				150,000	108,726	258,726	4.96%
	Shasta-Tehama-Trinity				150,000	158,032	308,032	7.20%
	Siskiyou				150,000	45,926	195,926	2.09%
<b>Total North &amp; Far North</b>		<b>\$ 1,045,627</b>	<b>\$ 1,035,221</b>	<b>\$ 446,083</b>	<b>\$ 2,250,000</b>	<b>\$ 2,193,914</b>	<b>\$ 4,443,914</b>	<b>100.00%</b>

*2.25 set aside*

\* Models "A" and "B" developed by Coordinating Council on 10/2/16 after Consortium discussions at CCCAOE on 9/27/16  
 \*\* Model A 'base' set aside of \$100K for each college (i.e. \$400K for Los Rios and \$200K for Yuba since they are multi-college districts).  
 \*\*\* Model B 'base' set aside of \$150K for each college (i.e. \$400K for Los Rios and \$200K for Yuba since they are multi-college districts).  
 \*\*\*\* Lake Tahoe included with Far North

**Model Comparison**

Region	District	Model A \$100K Base	Model B \$150K Base
North	Los Rios	1,852,276	1,682,290
	Sierra	456,834	415,926
	Yuba	448,268	485,018
Far North	Butte	372,741	353,257
	Feather River	129,006	171,616
	Lake Tahoe ****	141,712	181,085
	Lassen	140,962	180,526
	Mendocino Lake	182,540	211,512
	Redwoods	245,894	258,726
	Shasta-Tehama-Trinity	312,055	308,032
	Siskiyou	161,626	195,926
<b>Total Set aside</b>		<b>\$ 4,443,914</b>	<b>\$ 4,443,914</b>
<b>Mandate</b>		<b>1,045,627</b>	<b>1,045,627</b>
<b>Collaborative North</b>		<b>1,035,221</b>	<b>1,035,221</b>
<b>Collaborative Far North</b>		<b>446,083</b>	<b>446,083</b>
<b>Grand Total</b>		<b>\$ 6,970,845</b>	<b>\$ 6,970,845</b>

*Reg count Los Rios Different requires But doing on projects that need the address the unemployment*